

METCALFE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Metcalfe County High School	Permanent	9-12 Center	510/566
	proposed new Permanent	7-12 Center	387/566
2. Middle			
a. Metcalfe County Middle School	Transitional	7-8 Center	304/300
3. Elementary			
a. Edmonton Elementary School	Transitional	PS-6 Center	589/600
b. North Metcalfe Elementary School	Transitional	PS-6 Center	161/200
c. Summer Shade Elementary School	Transitional	PS-6 Center	168/125

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs or complete approved projects constructed in phases

			Eff. %	Cost Est.
1. New Edmonton Elementary School		52,900 sf.		
450 Student capacity on a new site to be determined				\$6,771,200
2. New Edmonton, North Metcalfe and Summer Shade Elem. School		52,900 sf.		
450 Student capacity on a new site to be determined				\$6,771,200
3. Metcalfe County High School		92,000 sf.		
Construct:	10 Standard Classrooms	750 sf.	7,500 sf.	68% \$1,533,088
	4 Special Educ. Resource	375 sf.	1,500 sf.	68% \$306,618
	2 Science Labs	1,000 sf.	2,000 sf.	68% \$408,824
	1 Science Lecture Lab	1,625 sf.	1,625 sf.	68% \$332,169
	1 Art Room	1,200 sf.	1,200 sf.	68% \$245,294
	1 Vocal Music	900 sf.	900 sf.	68% \$183,971
	1 Auditorium (450 seat)	4,500 sf.	4,500 sf.	68% \$919,853
	1 Computer Lab	1,280 sf.	1,280 sf.	68% \$261,647
	1 Education Technology	1,000 sf.	1,000 sf.	68% \$204,412
	1 Media Center Addition	2,700 sf.	2,700 sf.	68% \$551,912
	1 Kitchen Addition	2,400 sf.	2,400 sf.	68% \$490,588
	1 Cafeteria Addition	2,800 sf.	2,800 sf.	68% \$572,353
	1 Gym	6,000 sf.	6,000 sf.	68% \$1,226,471

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 78 Interactive Projection Boards \$6,500 per clrm. \$507,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Bus Garage			
Construct: Construct a new bus garage facility.	3,300 sf.	74%	\$486,081
2. Central Office			
Construct: Construct a new central office facility.	3,600 sf.	74%	\$632,432

DISTRICT NEED

\$21,898,112

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Metcalfe County High School	92,000 sf.	
Major Renovation to include; site development for drainage, roof replacement, interior finishes, HVAC, lighting, dust collection for Industrial Area, casework, ceilings, restroom floor replacement.		\$2,226,136